

Consolidated Income Statement

Figures in € k	(Note)	01/01/ - 31/12/2010	01/01/ - 31/12/2009
Sales	(4)	580,054	651,962
Change in inventories		-202	1,964
Other internal costs capitalised	(5)	321	156
Other operating income	(6)	18,295	155,836
Purchased goods and services	(7)	490,758	537,286
Personnel expenses	(8)	40,050	62,852
Other operating expenses	(10)	53,165	78,965
EBITDA (Earnings before interest, taxes, depreciation and amortisation)		14,495	130,816
Depreciation and amortisation	(9)	13,459	23,436
EBIT (Earnings before interest, taxes and other financial items)		1,036	107,380
Dividend income and income from investments	(11)	947	2,487
Interest and similar income		1,966	8,102
Amortisation and impairment of financial fixed assets and marketable securities	(11)	11	4,522
Interest and similar expenses	(12)	19,366	18,638
EBT (Earnings before taxes)		-15,427	94,808
Taxes on income	(13)	2,247	4,668
Profit/loss for the year		-17,674	90,140
Result attributable to PCC SE Group		-16,833	90,161
Result attributable to minority interests		-841	-20