

Consolidated Income Statement

Figures in € k	(Note)	Jan. 1– Dec. 31, 2011	Jan. 1– Dec. 31, 2010
Sales	(4)	614,786	580,054
Change in inventories		140	–202
Other internal costs capitalised	(5)	3,220	321
Other operating income	(6)	42,232	18,295
Purchased goods and services	(7)	504,578	490,758
Personnel expenses	(8)	39,375	40,050
Other operating expenses	(10)	67,218	53,165
EBITDA (Earnings before interest, taxes, depreciation & amortisation)		49,208	14,495
Depreciation and amortisation	(9)	16,803	13,459
EBIT (Earnings before interest and taxes)		32,405	1,036
Result from associated companies	(11)	222	815
Income from other investments	(11)	39	132
Other interest and similar income		2,126	1,966
Amortisation and impairment of financial fixed assets and marketable securities	(11)	983	11
Interest and similar expenses	(12)	19,836	19,366
EBT (Earnings before taxes)		13,973	–15,427
Taxes on income	(13)	3,705	2,247
Profit/loss for the year		10,268	–17,674
Result attributable to PCC SE Group		9,910	–16,833
Result attributable to minority interests		358	–841