



## Consolidated Income Statement\* for the Financial Year 2006

000 EUR	Note	2006	2005
<b>Sales</b>	(7)	<b>874.408</b>	<b>803.814</b>
Change in inventories		7.143	-2.487
Other internal costs capitalized		344	777
Other operating income	(8)	21.928	23.422
Purchased goods and services	(9)	757.515	710.931
Personnel expenses	(10)	44.273	37.796
Other operating expenses	(12)	68.725	49.315
<b>Earnings before interest, taxes, depreciation and amortization (EBITDA)</b>		<b>33.310</b>	<b>27.484</b>
Depreciation and amortization	(11)	13.517	10.086
<b>Earnings before interest, taxes and other net financial income (EBIT)</b>		<b>19.793</b>	<b>17.398</b>
Interest and similar income		2.623	2.470
Interest and similar expenses		14.723	9.371
Other net financial income	(13)	-264	-196
<b>Earnings before taxes (EBT)</b>		<b>7.429</b>	<b>10.301</b>
Income taxes	(14)	3.764	4.931
<b>Profit for the year</b>		<b>3.665</b>	<b>5.370</b>
Result attributable to PCC SE Group		2.951	4.461
Result attributable to minority shareholders		714	909

\*total expenditure format