

Consolidated Income Statement

for fiscal 2007

Figures in €k	Note	2007	2006
Sales	(4)	943,797	874,408
Change in inventories		2,040	7,143
Other internal costs capitalised	(5)	390	344
Other operating income	(6)	40,239	21,928
Purchased goods and services	(7)	814,927	757,515
Personnel expenses	(8)	56,820	44,273
Other operating expenses	(10)	76,325	68,725
Earnings before interest, other financial items, income taxes, depreciation and amortisation (EBITDA)		38,394	33,310
Depreciation and amortisation	(9)	17,658	13,517
Earnings before interest, other financial items, income taxes (EBIT)		20,736	19,793
Interest and similar income		2,778	2,623
Interest and similar expenses		16,743	14,723
Other financial items	(11)	1,455	- 264
Earnings before income taxes (EBT)		8,226	7,429
Taxes on income	(12)	3,152	3,764
Profit for the year		5,074	3,665
Result attributable to PCC SE Group		4,588	2,951
Result attributable to minority shareholders		486	714