

/ PCC Group Consolidated Income Statement

for the period January 1 to December 31, 2008

Figures in €k	01.01.–31.12. 2008	01.01.–31.12. 2007
Sales	912,962	943,797
Change in inventories	9,226	2,040
Other internal costs capitalised	2,289	390
Other operating income	31,438	40,239
Purchased goods and services	716,561	814,927
Personnel expenses	105,030	56,820
Other operating expenses	105,617	76,325
EBITDA (Earnings before interest, taxes, depreciation & amortisation)	28,707	38,394
Depreciation and amortisation	29,472	17,658
EBIT (Earnings before interest and taxes)	- 765	20,736
Dividend income and income from investments	4,323	1,664
Interest and similar income	4,334	2,778
Depreciation on financial fixed assets and marketable securities	1,785	209
Interest and similar expenses	33,813	16,743
EBT (Earnings before taxes)	- 27,706	8,226
Taxes on income	1,681	3,152
Profit for the year	- 29,387	5,074
Result attributable to PCC SE Group	- 28,706	4,588
Result attributable to minority interests	- 681	486